

August 20, 1990
SS/pb grantord.pb

Introduced by: Ron Sims

Proposed No.: 90-540

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ORDINANCE NO. _____

AN ORDINANCE making an appropriation of \$224,477 to the Grant Fund for the carryover of 1989 unexpended balances available; amending Ordinance No. 9221, Section 74, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$244,477 to the Grant Fund from the unexpended balances of several 1989 programs to recognize actual amounts available for carryover from 1989 to 1990 and to recognize adjustments to the amounts available for eight projects, in accordance with Attachment 1.

SECTION 2. Ordinance No. 9221, Section 74, as amended, is hereby amended by adding thereto and inserting therein the following:

GRANTS FUND - From the Grants Fund - Operating, additional funds are hereby appropriated to:

Grants Fund \$224,477

INTRODUCED AND READ for the first time this 2nd day of July, 1990.

PASSED this 29th day of August, 1990.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chair

ATTEST:

Guadalupe A. Peltre
Clerk of the Council

APPROVED this 10th day of September, 1990.

J. Hill
King County Executive

1-Aug-90 printed

2:08:56

June-90 revised

g Moore

PT/ORG PROGRAM NAME

ANNUAL BUDGET 13/31/89	ANNUAL EXPENDITURE 13/31/89	ESTIMATED CARRYOVER FROM 1989 INTO 1990	BALANCE AVAILABLE 13/31/89	ADJUSTMENT	REVISED BUDGET FOR 1990	CHANGE TO ESTIMATED CARRYOVER	REVISED APPROPRIATION	NOTE REF.
\$	\$	\$	\$	\$	\$	\$	\$	

NOTES

				+C10-D10	+F10+G10	+H10-E10	+I10+J10		
PUBLIC SAFETY									
				0	0	0	0		
PARKS, PLANNING & RESOURCES									
CULTURAL RESOURCES									
6937 HISTORIC PRESERVATION	7,756	4,833	0	3,723	3,723	3,723	3,723		
BALD									
6017 COORD. WATER SYSTEM PLANS	118,807	52,067	20,000	66,740	66,740	46,740	66,740		
6055 E KC COORD WATER SYSTEM	23,790	22,009	18,000	1,789	1,789	(16,211)	1,789		
5038 CWSP COORDINATION	39,540	11,182	18,000	27,458	27,459	9,459	27,459		
NATURAL RESOURCES									
6031 GREEN/DUMMISH N.P. POLL.	103,528	73,059	20,000	30,469	30,469	10,469	30,469		
6046 WETLANDS: BOTANY STUDY	20,000	11,845	10,000	8,155	8,155	(1,845)	8,155		
6047 WETLANDS: CZM -4	8,672	11,786	0	(3,114)	3,114	0	0	A	
6048 WETLANDS: REPORTS	34,565	36,449	0	(1,884)	2,491	607	607	A	
6049 URBAN STORMWATER MANAGEMENT	31,350	21,897	10,000	9,453	9,453	(547)	9,453		
6057 WETLANDS CENTENN FUNDS	189,000	64,134	130,000	124,806	124,806	(5,194)	124,806		
6064 SNOHOMISH WETLANDS	7,175	7,856	1,000	(681)	681	(1,000)	0	A	
6067 WETLANDS CZM 5	35,000	42,097	10,000	(7,097)	12,000	(5,097)	4,903	A	
COMMUNITY PLANNING									
6073 WASTEWATER TREATMENT	174,000	0	139,000	174,000	425	174,425	35,425	174,425	B
EXECUTIVE ADMINISTRATION									
5035 FAIR HOUSING	13,504	12,767	0	817	817	817	817		
6066 FAIR HOUSING 89/90	29,926	23,340	21,000	6,586	6,580	(14,420)	6,580		
6068 FAIR HOUSING T-1 89/90	10,000	0	8,100	10,000	10,000	2,700	10,000		
CORDS & ELECTIONS									
6039 ARCHIVES PLANNING	60,551	13,314	47,500	47,237	47,237	(253)	47,237		

A The balance available at the end of the 13th month was adjusted by transfers which posted in the 14th month report. The final amounts available for carry-over are shown in the revised budget and appropriation columns.

B This adjustment recognizes the actual amount of the award and corrects the 1990 appropriation to correspond.

C Ordinance 9411 appropriated the second year award of \$55,000 after the 13th month was closed. The 1989 budget was updated in the 14th month.

D This project was not established in the 1989 budget as expected and no balance is available for carry-over. The adjustment recognizes the actual amount of the award and corrects the 1990 appropriation to correspond.

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6050 HOME DETENTION	44,400	70,156	30,000	(25,748)	55,000	29,252	(748)	29,252	C
				0		0	0	0	
4.1C WORKS				0		0	0	0	
				0		0	0	0	
				0		0	0	0	
4.1C HEALTH				0		0	0	0	
EMERGENCY MEDICAL SERVICES				0		0	0	0	
6004 M.I. SURVEILLANCE	105,618	7,670	93,300	97,948		97,948	4,648	97,948	
6010 TRANSCUTANEOUS PACING	170,262	72,589	48,100	97,673		97,673	49,573	97,673	
6027 M.I. SURVEY - PHYSIO	54,173	44,651	22,500	9,522		9,522	(12,978)	9,522	
6072 (M.NIT) STUDY	148,700	12,728	34,000	135,972		135,972	101,972	135,972	
				0		0	0	0	
4.1C SERVICES				0		0	0	0	
6069 LAND/WATER STEWARDSHIP	0	0	52,350	0	63,750	63,750	11,400	63,750	D
6070	0	0	104,500	0	112,219	112,219	7,719	112,219	D
				0		0	0	0	
				0		0	0	0	
4.1C DEFENSE				0		0	0	0	
6056 INDIGENY DETERMINATION	40,000	19,430	24,041	21,570		21,570	(2,471)	21,570	
				0		0	0	0	
				0		0	0	0	
				0		0	0	0	
TOTAL	1,470,315	634,127	861,351	836,190	249,500	1,095,068	224,477	1,005,060	

ESTIMATED CARRYOVER 861,351
 APPROPRIATION INCREASE 224,477

TOTAL REVISED CARRYOVER 1,005,060

REVISED FUND APPROPRIATION

ANTICIPATED (Exec. Prop. Bud.) 3,306,600
 Council changes as adopted 0
 REVISED CARRYOVER 1,005,060
 SUPPLEMENTALS Ordinance 9325 13,600 Feb 29.
 9367 26,873 March 27.
 9405 105,000 April 5.

TOTAL FOR OPERATING PROJECTS 4,543,941

8096